

Who is ATIA?

- Statewide Trade Association for Alaska Tourism
- 600 members
- 50% have less than 10 employees
- Governed by 24 member-elected board of directors
- Official Destination Marketing Organization for the State of Alaska

FY24 Revenues

State of Alaska Marketing Grant, \$2,500,000

ATIA Association Programs, \$900,000

Industry
Cooperativ
Marketing

Federal Covid Relief Marketing Grant, \$4,780,000

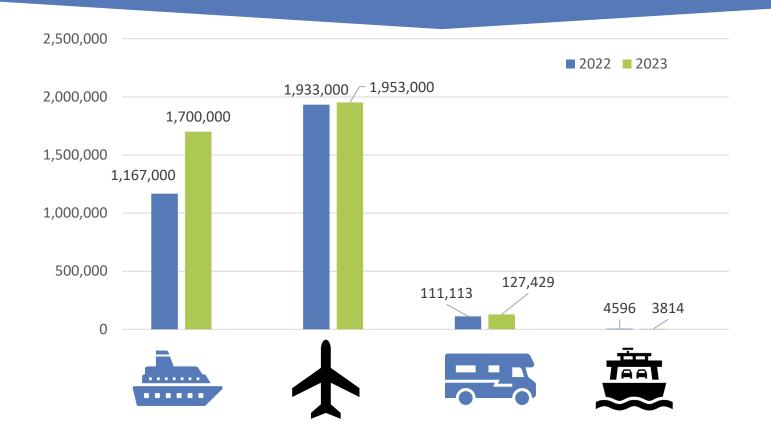


What does ATIA do?

- Acts as the voice of Alaska's tourism industry
- Advocates for a healthy, competitive tourism industry in Alaska
- Markets the state to potential visitors
- Conducts market research
- Helps partners market their businesses
- Holds Annual Convention
- Provides education through AlaskaHost and CultureHost
- Sponsors Adventure Green Alaska program

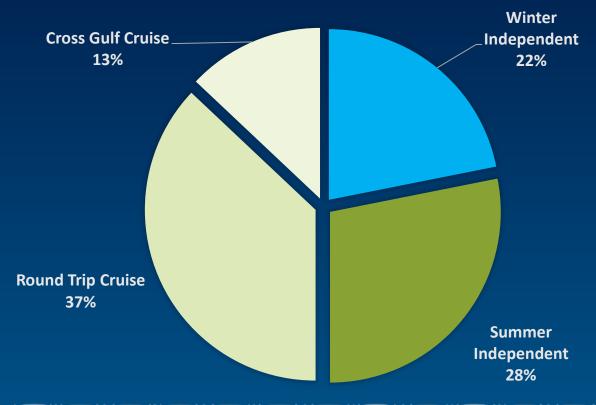


2023 Summer Traffic Indicators





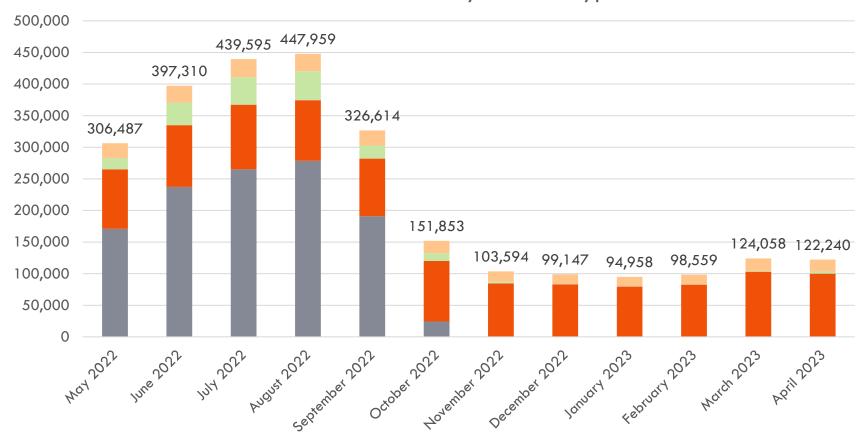
Estimated 2023 Visitation





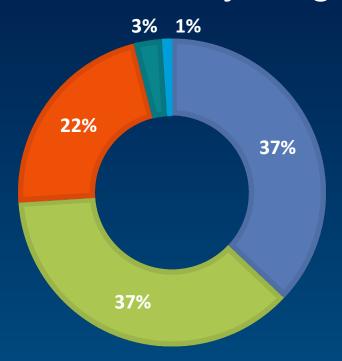
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Total Visitor Volume by Traveler Type

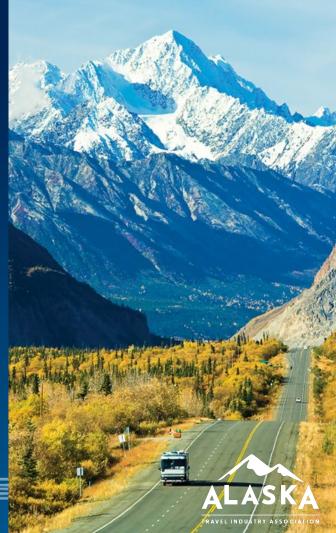


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Visitor Volume by Region



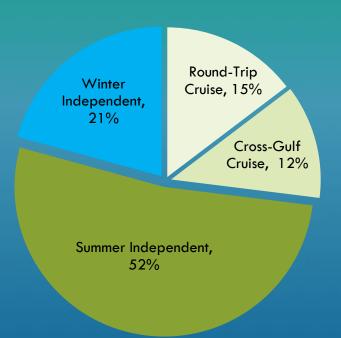




Alaska's Travel Industry: A Pillar of Alaska's Economy

- \$3.9 billion in direct spend
- \$5.6 billion in economic impact
- **48,000** industry jobs
- \$1.4 billion in labor income
- \$157 million in State Revenues 2023

2022 Visitor Spend



Sources: Destination Analysts & McKinley Research

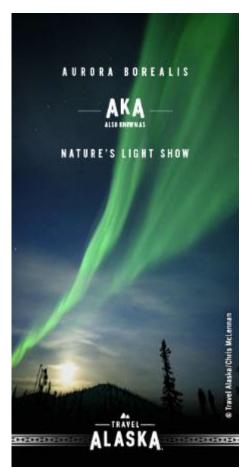


Goals of Marketing

- Brand Awareness
 - Grow Alaska's position as a top global vacation destination
 - Promote year-round, statewide travel
 - Focus on cultural and sustainable integration in all efforts
- Increase length of stay and expenditure
- Dispel myths
- Global competition
 - \$19 M average state tourism marketing budget
- Workforce development benefit "halo effect"



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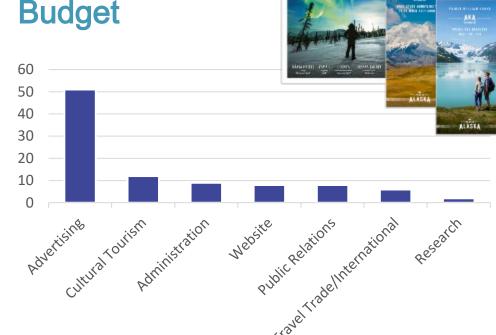






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How We Spend Our Marketing Budget







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ALASKA NATIVE CULTURE ». TRAVELALASKA.COM

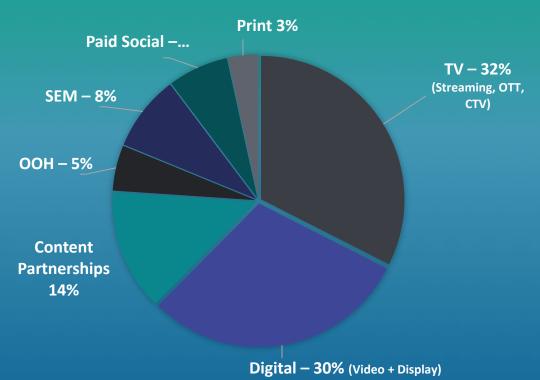


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MEDIA MIX







TRAVEL ALASKA FY24

Big Placements





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TravelAlaska.com

- 2.7 Million Sessions
- 4.8 Million Pageviews
- 382,460 Partner Referrals







Public Relations & Earned Media

- Assist 472 journalists
- Alaska Media Road Show
- Influencer campaigns
- Generated 463 articles last year



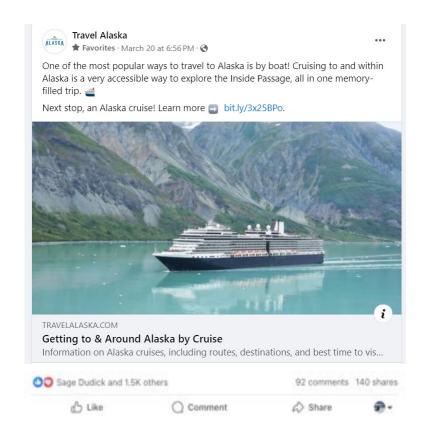


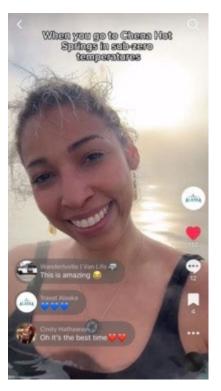
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Social Media



- 745,000 followers
- 6% engagement rate







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Travel Trade & International

- Trade Shows
- **Familiarization Tours**
- Alaska Certified Expert

- Top Overseas Markets
 - UK
 - German-Speaking Europe
 - Australia/New Zealand
 - India







UND WIFDER ZURÜCK

Lendes, barn man alle OutdoorsAbenteuer erleben, von dener Alaska-ites, chec so traumen: Wildlife hautmap beobachten menschen/eere Tundra und Gebirge durchstreifen, Lachse angeln, über Flüsse und Seen paddeln und natürlich Gold sucher

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2024 Projections

- 1. Strong Winter
- 2. Flat Cruise 1.7 Million
- 3. Good domestic economy with consumer confidence on the rise
- 4. Global air travel predicted to set record for volume of passengers
 - 5. YTD bookings are variable



